

The following surcharge cost per pound for the yearly operating expenditures directly related to the treatment of B.O.D., T.S.S., TP, and TN will become effective September 26, 2024, and will remain in effect until new rates are approved based on audited expenditures for fiscal year 2024-25.

Surcharge Rates Per Pound

Cost Category	BOD	TSS	TP	TN
Operating and Maintenance Costs	\$3,116,381	\$3,253,142	\$775,381	\$3,010,875
Pounds Organic Loading	7,415,561	9,242,644	158,495	1,247,425
Cost per Pound	\$0.42	\$0.35	\$4.89	\$2.41
Capacity Cost per Pound of Nitrogen				\$3.37
Total Cost per Pound	\$0.42	\$0.35	\$4.89	\$5.78